

Gaston County Board of Education

Cost Summary Report by Site

6/1/2019 - 6/30/2019

| Site | Electricity \$ | Natural Gas \$ | Total Energy \$ | Sewer \$ | Irrigation \$ | Storm Water \$ | Refuse \$ | Water \$ |
|-----------------------------------|-------------------|-------------------|--------------------|--------------|------------------|-------------------|--------------|--------------|
| E - Ashbrook High | 21,764 | 2,663 | 24,427 | 532 | 1,613 | 400 | 0 | 384 |
| E - East Gaston High | 11,627 | 436 | 12,063 | 905 | 0 | 0 | 0 | 976 |
| E - Forestview High | 14,096 | 217 | 14,312 | 1,039 | 0 | 0 | 0 | 747 |
| E - South Point High | 11,533 | 36 | 11,569 | 533 | 4,259 | 935 | 17 | 410 |
| E - Stuart W. Cramer High | 19,218 | 1,595 | 20,813 | 717 | 0 | 1,169 | 0 | 530 |
| E - Warlick Academy | 2,668 | 56 | 2,724 | 44 | 11 | 82 | 9 | 44 |
| W - Bessemer City High | 7,740 | 147 | 7,888 | 1,028 | 632 | 39 | 0 | 609 |
| W - Cherryville High | 10,358 | 19 | 10,377 | 144 | 55 | 0 | 382 | 144 |
| W - Highland School of Technology | 12,438 | 57 | 12,494 | 246 | 804 | 164 | 0 | 180 |
| W - Hunter Huss High | 19,025 | 447 | 19,471 | 814 | 1,068 | 230 | 0 | 597 |
| W - North Gaston High | 16,383 | 170 | 16,553 | 429 | 1,949 | 5 | 0 | 880 |
| Total High Schools | 146,850 | 5,842 | 152,692 | 6,433 | 10,392 | 3,024 | 408 | 5,501 |
| E - Belmont Middle | 8,271 | 19 | 8,290 | 178 | 0 | 125 | 9 | 138 |
| E - Cramerton Middle | 6,300 | 102 | 6,402 | 508 | 329 | 335 | 0 | 365 |
| E - Grier Middle | 9,852 | 86 | 9,939 | 314 | 0 | 259 | 0 | 227 |
| E - Holbrook Middle | 7,273 | 52 | 7,325 | 737 | 0 | 0 | 0 | 821 |
| E - Mount Holly Middle | 4,733 | 79 | 4,812 | 98 | 9 | 93 | 0 | 106 |
| E - New Stanley Middle | 11,361 | 0 | 11,361 | 289 | 668 | 0 | 0 | 163 |
| W - Bessemer City Middle | 6,340 | 45 | 6,385 | 687 | 0 | 6 | 0 | 408 |
| W - John Chavis Middle | 8,040 | 48 | 8,087 | 83 | 823 | 0 | 0 | 83 |
| W - Southwest Middle | 13,984 | 81 | 14,065 | 326 | 76 | 208 | 0 | 236 |

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|-----------------------------|---------------|------------|---------------|--------------|--------------|--------------|----------|--------------|
| W - W.C. Friday Middle | 15,590 | 154 | 15,744 | 76 | 0 | 0 | 0 | 175 |
| W - York Chester Middle | 5,915 | 46 | 5,961 | 408 | 0 | 153 | 0 | 341 |
| Total Middle Schools | 97,659 | 712 | 98,371 | 3,704 | 1,906 | 1,180 | 9 | 3,062 |
| E - Belmont Central Elem. | 4,683 | 19 | 4,701 | 194 | 19 | 340 | 9 | 147 |
| E - Bess Elementary | 3,656 | 111 | 3,767 | 325 | 0 | 0 | 0 | 233 |
| E - Brookside Elem. | 5,474 | 68 | 5,543 | 357 | 0 | 176 | 0 | 257 |
| E - Catawba Heights Elem. | 2,941 | 0 | 2,941 | 46 | 0 | 40 | 0 | 50 |
| E - Gardner Park Elem. | 6,431 | 40 | 6,471 | 206 | 0 | 230 | 0 | 150 |
| E - Kiser Elementary | 4,413 | 18 | 4,431 | 541 | 0 | 0 | 0 | 269 |
| E - Lowell Elementary | 9,323 | 18 | 9,341 | 300 | 0 | 0 | 0 | 67 |
| E - McAdenville Elem. | 2,653 | 17 | 2,671 | 340 | 0 | 0 | 0 | 193 |
| E - New Hope Elem. | 3,475 | 49 | 3,524 | 375 | 0 | 0 | 0 | 272 |
| E - North Belmont Elem. | 4,184 | 63 | 4,247 | 190 | 0 | 40 | 0 | 269 |
| E - Page Primary | 4,964 | 0 | 4,964 | 128 | 0 | 251 | 9 | 101 |
| E - Pinewood Elem. | 3,980 | 47 | 4,027 | 67 | 0 | 80 | 0 | 73 |
| E - Rankin Elementary | 4,847 | 18 | 4,865 | 102 | 0 | 65 | 0 | 111 |
| E - Sherwood Elem. | 6,588 | 20 | 6,608 | 597 | 0 | 182 | 0 | 421 |
| E - Springfield Elem. | 4,125 | 21 | 4,146 | 553 | 0 | 0 | 0 | 274 |
| W - Beam Elem. | 4,496 | 75 | 4,571 | 319 | 0 | 0 | 0 | 229 |
| W - Beam Inter. | 6,553 | 24 | 6,577 | 43 | 1,438 | 0 | 0 | 43 |
| W - Bessemer City Central | 3,813 | 85 | 3,897 | 32 | 0 | 6 | 0 | 21 |
| W - Bessemer City Primary | 4,705 | 106 | 4,811 | 485 | 0 | 6 | 0 | 288 |

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|--|----------------|--------------|----------------|--------------|--------------|--------------|-----------|--------------|
| W - Carr Elementary | 5,900 | 35 | 5,935 | 291 | 0 | 283 | 0 | 290 |
| W - Chapel Grove Elem. | 3,948 | 59 | 4,008 | 273 | 0 | 0 | 0 | 0 |
| W - Cherryville Elementary | 5,480 | 27 | 5,507 | 169 | 0 | 0 | 0 | 169 |
| W - Costner Elem. | 4,303 | 0 | 4,303 | 375 | 0 | 0 | 0 | 271 |
| W - Forest Heights Elementary | 3,389 | 0 | 3,389 | 280 | 0 | 151 | 0 | 206 |
| W - Hawks Nest STEAM Academy | 4,404 | 70 | 4,475 | 173 | 0 | 46 | 0 | 174 |
| W - Lingerfeldt Elem. | 6,154 | 45 | 6,200 | 336 | 0 | 75 | 0 | 242 |
| W - Pleasant Ridge Elem. | 10,652 | 503 | 11,155 | 341 | 0 | 335 | 0 | 239 |
| W - Robinson Elem. | 4,654 | 0 | 4,654 | 306 | 0 | 207 | 0 | 219 |
| W - Sadler Elementary | 7,270 | 869 | 8,139 | 470 | 0 | 116 | 0 | 414 |
| W - Tryon Elementary | 3,911 | 0 | 3,911 | 0 | 0 | 0 | 0 | 0 |
| W - Webb Street School | 3,933 | 244 | 4,177 | 190 | 0 | 160 | 0 | 138 |
| W - Woodhill Elementary | 5,246 | 73 | 5,319 | 285 | 0 | 143 | 0 | 203 |
| Total Elementary Schools | 160,551 | 2,724 | 163,276 | 8,687 | 1,457 | 2,931 | 17 | 6,036 |
| E - Department of Resource Management | 4,030 | 69 | 4,099 | 150 | 0 | 84 | 0 | 108 |
| E - Rader Staff Development | 720 | 17 | 738 | 24 | 0 | 40 | 0 | 82 |
| W - Central Office | 1,868 | 0 | 1,868 | 244 | 0 | 0 | 0 | 172 |
| W - Department of Exceptional Children | 1,442 | 25 | 1,467 | 136 | 0 | 29 | 0 | 97 |
| W - Facilities Services Department | 2,793 | 93 | 2,886 | 142 | 0 | 0 | 0 | 106 |

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|--|----------------|--------------|----------------|---------------|---------------|--------------|------------|---------------|
| W - Student Records Bldg. | 177 | 18 | 195 | 16 | 0 | 0 | 0 | 12 |
| W - Teacher Resource Center | 2,426 | 0 | 2,426 | 177 | 0 | 32 | 0 | 128 |
| W - Transportation Department | 3,141 | 29 | 3,170 | 275 | 0 | 444 | 0 | 196 |
| Total Administration and Support Services | 16,597 | 252 | 16,849 | 1,165 | 0 | 630 | 0 | 901 |
| W - TRC-Pre-K House | 341 | 19 | 360 | 18 | 0 | 0 | 0 | 13 |
| Total Multi-Uses | 341 | 19 | 360 | 18 | 0 | 0 | 0 | 13 |
| Totals | 422,000 | 9,549 | 431,548 | 20,007 | 13,754 | 7,765 | 434 | 15,513 |

| Total Cost \$ | Tot.Cost/SqFt \$ |
|------------------|---------------------|
| 27,356 | 0.132 |
| 13,945 | 0.071 |
| 16,098 | 0.080 |
| 17,724 | 0.126 |
| 23,229 | 0.080 |
| 2,914 | 0.064 |
| 10,195 | 0.075 |
| 11,102 | 0.095 |
| 13,888 | 0.111 |
| 22,180 | 0.126 |
| 19,816 | 0.117 |
| 178,449 | 0.099 |
| 8,739 | 0.075 |
| 7,940 | 0.077 |
| 10,739 | 0.090 |
| 8,883 | 0.105 |
| 5,118 | 0.046 |
| 12,482 | 0.091 |
| 7,486 | 0.084 |
| 9,075 | 0.131 |
| 14,911 | 0.125 |

| | |
|----------------|--------------|
| 15,995 | 0.146 |
| 6,862 | 0.078 |
| 108,232 | 0.094 |
| 5,410 | 0.081 |
| 4,325 | 0.061 |
| 6,333 | 0.093 |
| 3,078 | 0.065 |
| 7,057 | 0.107 |
| 5,241 | 0.073 |
| 9,708 | 0.178 |
| 3,204 | 0.083 |
| 4,172 | 0.075 |
| 4,746 | 0.085 |
| 5,452 | 0.118 |
| 4,248 | 0.059 |
| 5,143 | 0.062 |
| 7,807 | 0.103 |
| 4,973 | 0.080 |
| 5,118 | 0.068 |
| 8,102 | 0.254 |
| 3,957 | 0.072 |
| 5,591 | 0.105 |

| | |
|----------------|--------------|
| 6,799 | 0.096 |
| 4,280 | 0.074 |
| 5,845 | 0.088 |
| 4,949 | 0.085 |
| 4,027 | 0.085 |
| 4,867 | 0.076 |
| 6,853 | 0.104 |
| 12,069 | 0.092 |
| 5,385 | 0.081 |
| 9,139 | 0.144 |
| 3,911 | 0.052 |
| 4,665 | 0.095 |
| 5,950 | 0.091 |
| 182,404 | 0.090 |
| 4,441 | 0.272 |
| 883 | 0.031 |
| 2,285 | 0.155 |
| 1,730 | 0.207 |
| 3,135 | 0.127 |

| | |
|----------------|--------------|
| 224 | 0.042 |
| 2,763 | 0.124 |
| 4,085 | 0.200 |
| 19,546 | 0.139 |
| 391 | 0.254 |
| 391 | 0.254 |
| 489,021 | 0.095 |